

Appendix

- ***Appendix A: 14 M2020 Key Objectives***
- ***Appendix B: M2020 Project Summaries***

Appendix A - 14 M2020 KEY OBJECTIVES¹

FREEWAYS

1. Deliver 14 construction projects along Interstate 405 (I-405), Interstate 5 (I-5), State Route 55 (SR-55), and State Route 91. (M2 projects A,C,D,E,F,G,H,I,J, and K). This comprises two thirds of the M2 freeway program, amounting to nearly \$3 billion in year-of-expenditure (YOE) dollars' worth of transportation investments inclusive of what has already been delivered.
2. Complete the environmental phase of the nine remaining M2 projects making them shelf ready for early delivery as external funds become available (M2 projects B,D,F,G,I,J,L,&M). This positions the remaining freeway projects, estimated at \$1.4 billion in current-year dollars (\$2.6 billion YOE) in transportation investment, for implementation and potentially advancement as additional funds become available.

STREETS AND ROADS

3. Invest nearly \$1.2 billion of funding for street and road improvement projects to expand roadway capacity and protect pavement conditions. (M2 projects O&Q)
4. Synchronize 2,000 traffic signals across the County to ease traffic flow. (M2 project P)

TRANSIT

5. Expand Metrolink peak-period capacity and address gaps in the existing schedule, as well as make continued investments to improve rail stations, such as the Orange and Laguna Niguel/Mission Viejo stations, and operating facilities. (M2 project R)
6. Expand Metrolink service into Los Angeles contingent upon cooperation and funding participation from route partners. (M2 project R)
7. Provide up to \$575 million in M2 and external funding (includes \$58 million in local match funds) to implement Board-selected fixed-guideway projects. Based on the level of interest from local jurisdictions, additional funds will be available for proposed/future local jurisdiction projects for bus and van connections to Metrolink. (M2 project S)
8. Deliver improvements to position Orange County to connect to planned statewide high speed rail projects. (M2 project T)
9. Provide up to \$75 million of funding to expand mobility choices for seniors and persons with disabilities by stabilizing OCTA bus fares and providing funds for senior community transportation programs and senior non-emergency medical transportation services. (M2 project U)
10. Provide up to \$50 million of funding to encourage development, implementation, and operation of local community transit services. (M2 project V)

¹ OCTA M2020 Plan, pg. 3-4

FREEWAY ENVIRONMENTAL MITIGATION

11. Establish long-term management framework for acquired properties, place approximately 1,000 acres of open space into conservancy, and target restoration of approximately 180 acres of habitat to its natural condition in exchange for receiving the necessary permits from resource agencies for the 13 planned M2 freeway projects as part of the Freeway Mitigation Program. (M2 projects A-M).
12. Complete resource management plans to determine appropriate public access on acquired properties.

ENVIRONMENTAL CLEANUP

13. Complete the implementation of up to \$20 million of investments to prevent flow of roadside trash into waterways. (M2 project X)
14. Provide up to \$38 million to fund construction of up to three major regional water quality improvement projects as part of the Environmental Cleanup Program. (M2 project X)